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UNDP: COUNTRY COOPERATION FRAMEWORKS AND RELATED MATTERS

FIRST COUNTRY COOPERATION FRAMEWORK FOR MALI (1998-2002)

Corrigendum

Page 11, annex

Replace the annex with the annex on the reverse of this sheet.

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Annex

RESOURCE MOBILIZATION TARGET TABLE FOR MALI (1998-2002)

(In thousands of United States dollars)

Source	Amount	Comments
UNDP CORE FUNDS		
Estimated IPF carry-over	(3 670)	
TRAC 1.1.1	17 918	Assigned immediately to country.
TRAC 1.1.2	0 to 66.7 per cent of TRAC 1.1.1	This range of percentages is presented for initial planning purposes only. The actual assignment will depend on the availability of high-quality programmes. Any increase in the range of percentages would also be subject to availability of resources.
TRAC 1.1.3	1 500	
SPPD/STS	1 135	
Subtotal	16 883[a]	
NON-CORE FUNDS		
Government cost-sharing	-	
Sustainable development funds		
GEF	1 000	
Third-party cost-sharing	12 100	
Funds, trust funds and other	35 150	
	of which:	
UNCDF	15 000	
UNV	200	
Governance	1 200	
Trust Fund	18 750	
Subtotal	48 250	
GRAND TOTAL	65 133[a]	

[a] Not inclusive of TRAC 1.1.2, which is allocated regionally for subsequent country application.

Abbreviations: GEF = Global Environment Facility; IPF = indicative planning figure; SPPD = support for policy and programme development; STS = support for technical services; TRAC = target for resource assignment from the core; UNCDF = United Nations Capital Development Fund; UNV = United Nations Volunteers.